#### **Harrow Council Tax Resolution**

#### Council Tax Resolution 2010-2011

Cabinet to approve as part of the Summons for Council, the model budget and Council Tax resolutions reflecting the recommendations of Cabinet and the GLA precept.

Council is requested to determine the level of the Council Tax for 2010-2011 in the light of the information on the precept and make the calculations set out in the resolution shown below.

- (1) To note that at its meeting on 17 December 2009 the Council calculated the amount of 86,362 as its Council Tax Base for the year 2010-2011 in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33 (5) of the Local Government Finance Act 1992.
- (2) That the following amounts be now calculated by the Council for the year 2010-2011, in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:
  - (i) Being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act. (Gross expenditure)

£551,155,712

(ii) Being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3)(a) to (c) of the Act. (Gross income including use of reserves)

£379,471,174

(iii) Being the amount by which the aggregate at (i) above exceeds the aggregate at (ii) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.

£171,684,538

(iv) Being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates, revenue support grant, increased by the amount of the sums which the Council estimates will be transferred in the year from its Collection Fund its Collection Fund in accordance with Section 97(4) of the Local Government Finance Act 1988 (Collection Fund Surplus)

£69.211.707

(v) Being the amount to be raised from Council Taxes Calculated as the amount at 2 (iii) above less the amount at 2 (iv.) above.

£102,472,831

(vi) Being the amount at (v) divided by the Council Tax Base, calculated by the Council at its meeting on 17 December 2009 in accordance with Section 33 (1) of the Act, as the basic amount of its council tax for the year. (The average Band D Council Tax)

## (vii) Valuation Bands

	Α	В	С	D	Е	F	G	Н
£	791.03	922.87	1,054.71	1,186.55	1,450.23	1,713.90	1,977.58	2,373.10

Being the amounts given by multiplying the amount at (vi.) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(3) That it be noted that for 2010-2011 the Greater London Authority stated the following amount in precept issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below

## Valuation Bands

	Α	В	С	D	Е	F	G	Н
£	206.55	240.97	275.40	309.82	378.67	447.52	516.37	619.64

(4) That, having calculated the aggregate in each case of the amounts at (2)(vii) and (3) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2010-2011 for each of the categories of dwellings shown below

#### **Valuation Bands**

	Α	В	O	D	Е	F	G	Н
£	997.58	1,163.84	1,330.11	1,496.37	1,828.90	2,161.42	2,493.95	2,992.74

# HARROW COUNCIL REVENUE BUDGET SUMMARY 2010-2011

Adults and Housing		0000	0040
Adults and Housing		2009-	2010-
Budget £000			
Local Demand - Borough Services         £000         £000           Adults and Housing Children's         65,192         69,934           Community and Environment         46,917         46,245           Place Shaping Legal and Governance         943         876           Assistant Chief Executive Corporate Finance         2,508         3,300           Corporate Finance         22,483         24,386           Total Directorate Budgets         181,242         189,571           Inflation and Corporate items Capital Financing adjustments         3,669         1,964           Area Based Grant Interest on Balances         -6,917         -6148           Area Based Grant Interest on Balances         -245         -690           Total – Baseline         168,729         171,775           Capitalisation Contribution to Balances         500         0           Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f Formula Grant Local Demand on Collection Fund         -300         -1448           Funds / Balances Balances Brought Forward         4,031         5,716           Council Tax for Band D Equivalent Harrow (£)         1,186.55         1,186.55			_
Local Demand - Borough Services         65,192 69,934           Adults and Housing Children's 38,835 40,629         38,835 40,629           Community and Environment 46,917 46,245         46,917 46,245           Place Shaping 4,364 4,199         4,364 4,199           Legal and Governance 943 876         943 876           Assistant Chief Executive 2,508 3,300         200           Corporate Finance 22,483 24,386         22,483 24,386           Total Directorate Budgets 3181,242 189,571         181,242 189,571           Inflation and Corporate items 3,669 1,964         3,669 1,964           Capital Financing adjustments 6,917 -6148         -6,917 -6148           Area Based Grant 7,902 -12922         -12922           Interest on Balances 7,245 -690         -60           Total - Baseline 3163,729 171,775         171,775           Capitalisation 7,390 -90         -300 -90           Contribution to Balances 500 0         500           Total Net Expenditure 168,839 171,685         -66,786 -67,764           Local Demand on Collection Fund 101,753 102,473         102,473           Funds / Balances Balances Brought Forward 4,031 5,716         4,031 5,716           Adjustment to Balances 500 0         500           Balances Carried Forward 4,531 5,716         4,531 5,716           Council Tax for Band D Equivalen		•	•
Adults and Housing Children's 38,835 40,628 Community and Environment 46,917 46,245 Place Shaping 4,364 4,199 Legal and Governance 943 876 Assistant Chief Executive 2,508 3,300 Corporate Finance 22,483 24,386  Total Directorate Budgets 181,242 189,571 Inflation and Corporate items 3,669 1,964 Capital Financing adjustments 6,917 6148 Area Based Grant 9,020 -12922 Interest on Balances -245 -690 Total – Baseline 168,729 171,775  Capitalisation -390 -90 Contribution to Balances 500 0 Total Net Expenditure 168,839 171,688  Collection Fund Surplus b/f -300 -1448 Formula Grant -66,786 -67,764 Local Demand on Collection Fund 101,753 102,473  Funds / Balances Balances Brought Forward 4,031 5,716 Adjustment to Balances 500 0 Balances Carried Forward 4,531 5,716 Council Tax for Band D Equivalent Harrow (£) 1,186.55 1,186.55		£000	£000
Children's         38,835         40,625           Community and Environment         46,917         46,245           Place Shaping         4,364         4,199           Legal and Governance         943         876           Assistant Chief Executive         2,508         3,300           Corporate Finance         22,483         24,385           Total Directorate Budgets         181,242         189,571           Inflation and Corporate items         3,669         1,964           Capital Financing adjustments         -6,917         -6146           Area Based Grant         -9,020         -12922           Interest on Balances         -245         -690           Total - Baseline         168,729         171,775           Capitalisation         -390         -90           Contribution to Balances         500         0           Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f         -300         -1448           Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         Balances Brought Forward         4,031         5,716	Local Demand - Borough Services		
Children's         38,835         40,625           Community and Environment         46,917         46,245           Place Shaping         4,364         4,199           Legal and Governance         943         876           Assistant Chief Executive         2,508         3,300           Corporate Finance         22,483         24,385           Total Directorate Budgets         181,242         189,571           Inflation and Corporate items         3,669         1,964           Capital Financing adjustments         -6,917         -6146           Area Based Grant         -9,020         -12922           Interest on Balances         -245         -690           Total - Baseline         168,729         171,775           Capitalisation         -390         -90           Contribution to Balances         500         0           Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f         -300         -1448           Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         Balances Brought Forward         4,031         5,716	Adults and Housing	65.192	69.934
Community and Environment         46,917         46,245           Place Shaping         4,364         4,199           Legal and Governance         943         876           Assistant Chief Executive         2,508         3,300           Corporate Finance         22,483         24,388           Total Directorate Budgets         181,242         189,571           Inflation and Corporate items         3,669         1,964           Capital Financing adjustments         -6,917         -6148           Area Based Grant         -9,020         -12922           Interest on Balances         -245         -690           Total – Baseline         168,729         171,775           Capitalisation         -390         -90           Contribution to Balances         500         0           Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f         -300         -1448           Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         500         0           Balances Carried Forward         4,531         5,716           Council Tax for Band D Equivalent <td><u> </u></td> <td>,</td> <td>•</td>	<u> </u>	,	•
Place Shaping	1	•	•
Legal and Governance       943       876         Assistant Chief Executive       2,508       3,300         Corporate Finance       22,483       24,388         Total Directorate Budgets       181,242       189,571         Inflation and Corporate items       3,669       1,964         Capital Financing adjustments       -6,917       -6148         Area Based Grant       -9,020       -1292         Interest on Balances       -245       -690         Total – Baseline       168,729       171,775         Capitalisation       -390       -90         Contribution to Balances       500       0         Total Net Expenditure       168,839       171,685         Collection Fund Surplus b/f       -300       -1448         Formula Grant       -66,786       -67,764         Local Demand on Collection Fund       101,753       102,473         Funds / Balances       500       0         Balances Brought Forward       4,031       5,716         Adjustment to Balances       500       0         Balances Carried Forward       4,531       5,716         Council Tax for Band D Equivalent       1,186.55       1,186.55	I	•	•
Assistant Chief Executive       2,508       3,300         Corporate Finance       22,483       24,388         Total Directorate Budgets       181,242       189,571         Inflation and Corporate items       3,669       1,964         Capital Financing adjustments       -6,917       -6148         Area Based Grant       -9,020       -12922         Interest on Balances       -245       -690         Total – Baseline       168,729       171,775         Capitalisation       -390       -90         Contribution to Balances       500       0         Total Net Expenditure       168,839       171,685         Collection Fund Surplus b/f       -300       -1448         Formula Grant       -66,786       -67,764         Local Demand on Collection Fund       101,753       102,473         Funds / Balances       Balances       500       0         Balances Carried Forward       4,531       5,716         Council Tax for Band D Equivalent       1,186.55       1,186.55	, -	•	876
Corporate Finance         22,483         24,388           Total Directorate Budgets         181,242         189,571           Inflation and Corporate items         3,669         1,964           Capital Financing adjustments         -6,917         -6148           Area Based Grant         -9,020         -12922           Interest on Balances         -245         -690           Total – Baseline         168,729         171,775           Capitalisation         -390         -90           Contribution to Balances         500         0           Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f         -300         -1448           Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         500         0           Balances Brought Forward         4,031         5,716           Adjustment to Balances         500         0           Balances Carried Forward         4,531         5,716           Council Tax for Band D Equivalent         1,186.55         1,186.55			
Total Directorate Budgets         181,242         189,571           Inflation and Corporate items         3,669         1,964           Capital Financing adjustments         -6,917         -6148           Area Based Grant         -9,020         -12922           Interest on Balances         -245         -690           Total – Baseline         168,729         171,775           Capitalisation         -390         -90           Contribution to Balances         500         0           Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f         -300         -1448           Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         500         0           Balances Brought Forward         4,031         5,716           Adjustment to Balances         500         0           Balances Carried Forward         4,531         5,716           Council Tax for Band D Equivalent         1,186.55         1,186.55		•	•
Inflation and Corporate items       3,669       1,964         Capital Financing adjustments       -6,917       -6148         Area Based Grant       -9,020       -12922         Interest on Balances       -245       -690         Total – Baseline       168,729       171,775         Capitalisation       -390       -90         Contribution to Balances       500       0         Total Net Expenditure       168,839       171,685         Collection Fund Surplus b/f       -300       -1448         Formula Grant       -66,786       -67,764         Local Demand on Collection Fund       101,753       102,473         Funds / Balances       Balances       500       0         Balances Brought Forward       4,031       5,716         Adjustment to Balances       500       0         Balances Carried Forward       4,531       5,716         Council Tax for Band D Equivalent       1,186.55       1,186.55	Corporate i mande	22,400	24,000
Capital Financing adjustments       -6,917       -6148         Area Based Grant       -9,020       -12922         Interest on Balances       -245       -690         Total – Baseline       168,729       171,775         Capitalisation       -390       -90         Contribution to Balances       500       0         Total Net Expenditure       168,839       171,685         Collection Fund Surplus b/f       -300       -1448         Formula Grant       -66,786       -67,764         Local Demand on Collection Fund       101,753       102,473         Funds / Balances       Balances       500       0         Balances Brought Forward       4,031       5,716         Adjustment to Balances       500       0         Balances Carried Forward       4,531       5,716         Council Tax for Band D Equivalent       1,186.55       1,186.55	Total Directorate Budgets	181,242	189,571
Capital Financing adjustments       -6,917       -6148         Area Based Grant       -9,020       -12922         Interest on Balances       -245       -690         Total – Baseline       168,729       171,775         Capitalisation       -390       -90         Contribution to Balances       500       0         Total Net Expenditure       168,839       171,685         Collection Fund Surplus b/f       -300       -1448         Formula Grant       -66,786       -67,764         Local Demand on Collection Fund       101,753       102,473         Funds / Balances       Balances       500       0         Balances Brought Forward       4,031       5,716         Adjustment to Balances       500       0         Balances Carried Forward       4,531       5,716         Council Tax for Band D Equivalent       1,186.55       1,186.55			
Area Based Grant Interest on Balances       -9,020 -12922         Total − Baseline       168,729 171,775         Capitalisation Contribution to Balances       500 0         Total Net Expenditure       168,839 171,685         Collection Fund Surplus b/f Formula Grant Local Demand on Collection Fund       -300 -1448 -66,786 -67,764 -67,764 -66,786 -67,764 -67,764 -60,786 -60,786 -67,764 -60,786 -60,786 -67,764 -60,786 -60,786 -67,764 -60,786 -60,7	Inflation and Corporate items	3,669	1,964
Interest on Balances       -245       -690         Total − Baseline       168,729       171,775         Capitalisation       -390       -90         Contribution to Balances       500       0         Total Net Expenditure       168,839       171,685         Collection Fund Surplus b/f       -300       -1448         Formula Grant       -66,786       -67,764         Local Demand on Collection Fund       101,753       102,473         Funds / Balances       Balances       500       0         Balances Brought Forward       4,031       5,716         Adjustment to Balances       500       0         Balances Carried Forward       4,531       5,716         Council Tax for Band D Equivalent       1,186.55       1,186.55	Capital Financing adjustments	-6,917	-6148
Total − Baseline       168,729       171,775         Capitalisation       -390       -90         Contribution to Balances       500       0         Total Net Expenditure       168,839       171,685         Collection Fund Surplus b/f       -300       -1448         Formula Grant       -66,786       -67,764         Local Demand on Collection Fund       101,753       102,473         Funds / Balances         Balances Brought Forward       4,031       5,716         Adjustment to Balances       500       0         Balances Carried Forward       4,531       5,716         Council Tax for Band D Equivalent       1,186.55       1,186.55	Area Based Grant	-9,020	-12922
Capitalisation       -390       -90         Contribution to Balances       500       0         Total Net Expenditure       168,839       171,685         Collection Fund Surplus b/f       -300       -1448         Formula Grant       -66,786       -67,764         Local Demand on Collection Fund       101,753       102,473         Funds / Balances         Balances Brought Forward       4,031       5,716         Adjustment to Balances       500       0         Balances Carried Forward       4,531       5,716         Council Tax for Band D Equivalent       1,186.55       1,186.55	Interest on Balances	-245	-690
Contribution to Balances         500         0           Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f         -300         -1448           Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         8alances Brought Forward         4,031         5,716           Adjustment to Balances         500         0           Balances Carried Forward         4,531         5,716           Council Tax for Band D Equivalent         1,186.55         1,186.55	Total – Baseline	168,729	171,775
Contribution to Balances         500         0           Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f         -300         -1448           Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         8alances Brought Forward         4,031         5,716           Adjustment to Balances         500         0           Balances Carried Forward         4,531         5,716           Council Tax for Band D Equivalent         1,186.55         1,186.55	Capitalization	300	00
Total Net Expenditure         168,839         171,685           Collection Fund Surplus b/f         -300         -1448           Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         4,031         5,716           Balances Brought Forward         4,031         5,716           Adjustment to Balances         500         0           Balances Carried Forward         4,531         5,716           Council Tax for Band D Equivalent Harrow (£)         1,186.55         1,186.55			-90
Collection Fund Surplus b/f Formula Grant Local Demand on Collection Fund  Funds / Balances Balances Brought Forward Adjustment to Balances  Balances Carried Forward  Council Tax for Band D Equivalent Harrow (£)  -300 -1448 -66,786 -67,764 -66,786 -67,764 -67,776 -67,776 -67,776 -67,776 -67,776 -67,776 -67,776 -67,776 -67,77			
Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         4,031         5,716           Balances Brought Forward         4,031         5,716           Adjustment to Balances         500         0           Balances Carried Forward         4,531         5,716           Council Tax for Band D Equivalent         1,186.55         1,186.55	Total Net Expenditure	166,639	171,005
Formula Grant         -66,786         -67,764           Local Demand on Collection Fund         101,753         102,473           Funds / Balances         4,031         5,716           Balances Brought Forward         4,031         5,716           Adjustment to Balances         500         0           Balances Carried Forward         4,531         5,716           Council Tax for Band D Equivalent         1,186.55         1,186.55	Collection Fund Surplus b/f	-300	-1448
Local Demand on Collection Fund101,753102,473Funds / Balances4,0315,716Balances Brought Forward4,0315,716Adjustment to Balances5000Balances Carried Forward4,5315,716Council Tax for Band D Equivalent Harrow (£)1,186.551,186.55	·	-66,786	-67,764
Balances Brought Forward Adjustment to Balances  Balances Carried Forward  Council Tax for Band D Equivalent Harrow (£)  4,031 5,716 500  4,531 5,716 1,186.55	Local Demand on Collection Fund	101,753	102,473
Balances Brought Forward Adjustment to Balances  Balances Carried Forward  Council Tax for Band D Equivalent Harrow (£)  4,031 5,716 500  4,531 5,716 1,186.55			
Adjustment to Balances 500 Concil Tax for Band D Equivalent Harrow (£) 500 1,186.55			
Balances Carried Forward  Council Tax for Band D Equivalent Harrow (£)  1,186.55  1,186.55		•	5,716
Council Tax for Band D Equivalent Harrow (£)  1,186.55 1,186.55	Adjustment to Balances	500	0
Harrow (£) 1,186.55 1,186.55	Balances Carried Forward	4,531	5,716
	Council Tax for Band D Equivalent		
Increase	Harrow (£)	1,186.55	1,186.55
	<u>Increase</u>		
Harrow (%) 2.95% 0.00%		2.95%	0.00%
Taxbase 85,755 86,362	Taxbase	85,755	86,362